

DRAFT - Supporting Information and Impact Assessment

Service / Policy:	Road Safety and School Crossing Patrols
Executive Lead:	Cllr Robert Excell
Director / Assistant Director:	Fran Hughes

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Section 1: Background Information

1.	<p>What is the proposal / issue?</p> <p>The proposal is to reduce Road Safety Education and School Crossing Patrols budget by £57k for 2016/17 by charging academy schools for school crossing patrol services at full cost recovery.</p>
2.	<p>What is the current situation?</p> <p>The current Road Safety Service provides a road safety education service in partnership with other stakeholders and the management of 23 school crossing patrol sites. Of these 23 sites 15 are academies.</p> <p>The total budget for Road Safety is £85k (which includes non-recurrent grant income of £25k) plus £29,400 School Crossing Patrols.</p> <p>The school crossing patrol sites are currently part funded by Academy Schools where the crossing patrol serves their particular school.</p> <p>The Road Safety team undertake a number of campaigns with partner organisations and attend a number of relevant public events.</p>
3.	<p>What options have been considered?</p> <p>A) School crossing patrols to Academy schools will be required to be funded at full cost recovery by the relevant Academy or Patrol. If the school chose not to fund the service then it would be removed. Reduction in the levels of attendance to Road Safety Campaigns and relevant events.</p>

	<p>B) Road Safety assistance to Academy Schools to be provided on a “fee only” basis.</p> <p>A combination of these options will be needed to achieve the savings.</p> <p>Reduction in high level Road Safety Education campaigns and events may potentially result in increased road collisions and casualties in the future.</p>
<p>4.</p>	<p>How does this proposal support the ambitions and principles of the Corporate Plan 2015-19?</p> <p>To continue the provision of Road Safety Education and School Crossing Patrols to Academy Schools by means of funding will assist in protecting children from road traffic collisions.</p> <p>The continuation of a statutory road safety service may assist in reducing road traffic collisions and casualties in the future.</p>
<p>5.</p>	<p>Who will be affected by this proposal and who do you need to consult with?</p> <p>Emergency Services may lose assistance with road safety enforcement campaigns, reducing the level of advice that can be provided to the public.</p> <p>If Academy Schools are not prepared to fund their associated crossing patrol sites then the service may be removed, affecting the ability of children and parents to use a safe route to school.</p>
<p>6.</p>	<p>How will you propose to consult?</p> <p>Members of the public will be consulted upon as part of the budget setting process.</p> <p>Academy Schools to be formally consulted with as part of the budget setting process.</p> <p>Emergency Services to be formally contacted as part of the budget setting process.</p>